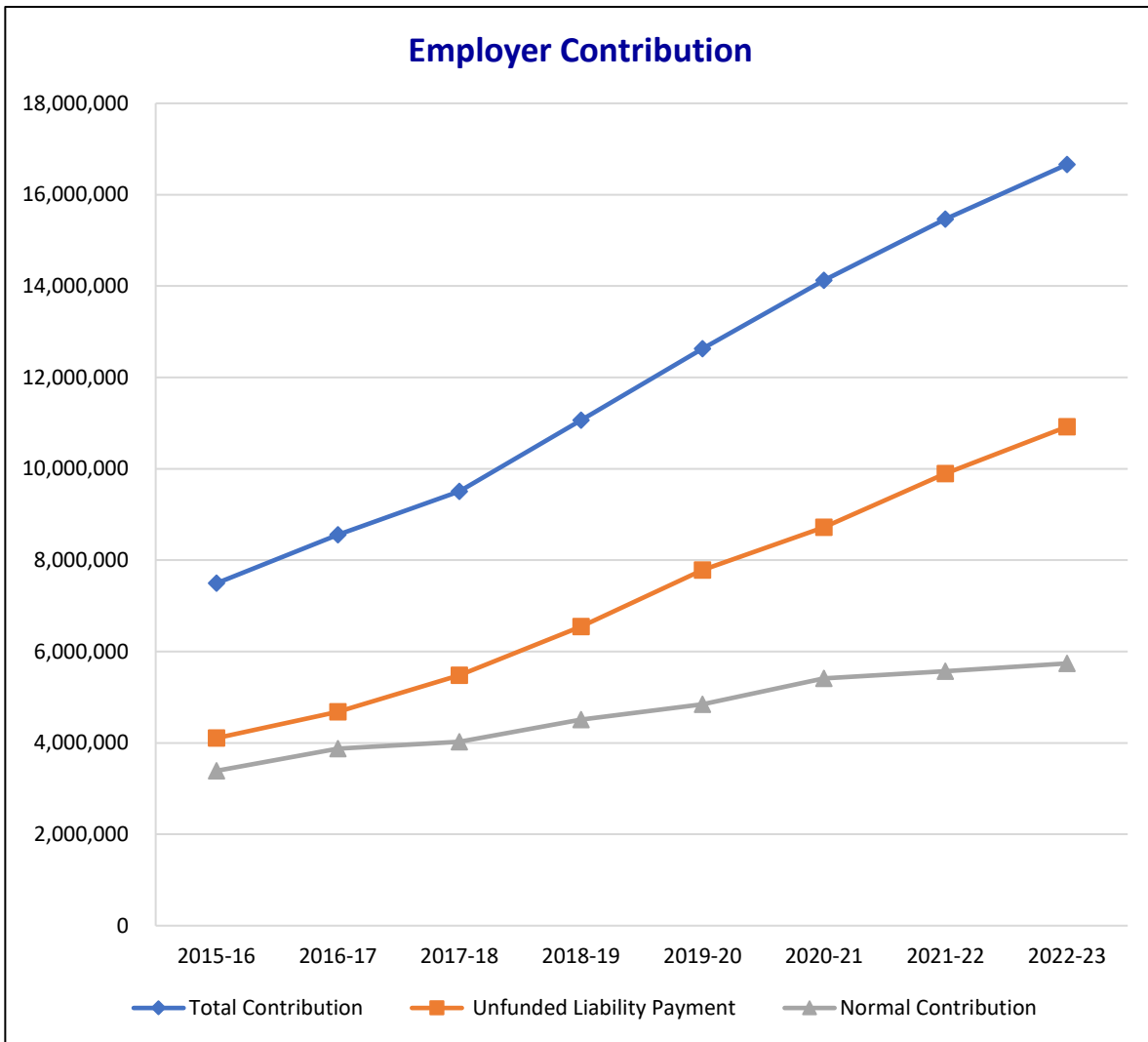


City of Antioch

Employer Contribution



Projected Employer Pension Contribution

Year	Projected Payroll	Normal Contribution	Unfunded Liability Payment	% of Total Cost	Total Contribution	% of P/R
2015-16	25,763,466	3,389,521	4,105,373	54.8%	7,494,894	29.1%
2016-17	25,005,508	3,875,099	4,682,225	54.7%	8,557,324	34.2%
2017-18	26,393,538	4,025,156	5,479,253	57.6%	9,504,409	36.0%
2018-19	28,152,434	4,513,110	6,550,316	59.2%	11,063,426	39.3%
2019-20	28,997,007	4,845,464	7,783,300	61.6%	12,628,764	43.6%
2020-21	29,866,917	5,410,841	8,718,000	61.7%	14,128,841	47.3%
2021-22	30,762,925	5,573,166	9,894,000	64.0%	15,467,166	50.3%
2022-23	31,685,812	5,740,361	10,920,000	65.5%	16,660,361	52.6%
% Incr	123%	169%	266%		222%	